

Project Name: BOPAE Drop-off Site

Department Division: Disposal

Project Number: 46100201031

Project Fund: Solid Waste Administration

Estimated Start Date: FY 2010

Estimated Date of Completion: FY 2012

Description:

Currently, we accept BOPAE items from residents who check-in at our scalehouse and drive through to our truck shed area. Initially, when we started this program in November 2009, we thought this program would see many people at the first and slack off; we have more than 600 vehicles pass through the scale area each month. We want to move this operation to the front area of the Municipal Services Complex.

Impact on Operating Budget:

No expected increase in personal anticipated with this improvement.



EXPENDITURES	Prior Years	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Totals
Land	0	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0	0
Construction	0	50,000	0	0	0	0	0
Equipment	0	0	0	0	0	0	0
Furnishings	0	0	0	0	0	0	0
Utility Relocation	0	0	0	0	0	0	0
TOTAL	0	50,000	0	0	0	0	50,000

REVENUES	Prior Years	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Totals
General Fund	0	50,000	0	0	0	0	50,000
Bond Fund	0	0	0	0	0	0	0
Special Funds (Facilities Tax)	0	0	0	0	0	0	0
TOTAL	0	50,000	0	0	0	0	50,000